

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (420) Public Health, Department of
Budget Unit: (588K210001) Resource Management
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Provide essential support to allow the department to deliver competent services to the public.	Appropriation	933,871	933,871
		FTE	4.00	4.00
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	2,268
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 971,215	\$ 933,871	\$ 933,871
Salary Adjustment		0	0	2,268
Total Appropriations		<u>\$ 971,215</u>	<u>\$ 933,871</u>	<u>\$ 936,139</u>
Total FTE		<u>4.00</u>	<u>4.00</u>	<u>4.00</u>